

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 02/01/12 - 02/29/12
Cumulative Dates: 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,408	1,370.20	2	4,107	7,028.41	4	76,834.16	9.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,408	1,370.20	2	4,107	7,028.41	4	76,834.16	
LI % of Total	1.0%	1.8%	2.7%	1.5%	6.0%	4.5%	16.3%	
Residential New Construction	0	210.00	1	0	210.00	1	8,311.95	2.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	19,813	38,506.79	34	25,881	46,388.72	43	317,045.77	14.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	186,128	10,958.00	3	186,128	10,958.00	3	0.00	0.0%
Energy Star Appliance	2,657	1,140.00	24	4,327	1,240.00	26	0.00	0.0%
Energy Star HVAC	2,687	4,024.00	7	3,757	5,024.00	7	0.00	0.0%
Res Subtotal	211,285	54,838.79	69	220,093	63,820.72	80	325,357.72	
Res % of Total	87.1%	73.6%	93.2%	78.6%	54.8%	89.9%	69.0%	
C&I New Construction	0	0.00	0	27,074	27,415.50	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	28,847	18,290.52	3	28,847	18,290.52	3	69,043.37	26.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	28,847	18,290.52	3	55,921	45,706.02	5	69,043.37	
C&I % of Total	11.9%	24.6%	4.1%	20.0%	39.2%	5.6%	14.7%	
Report Total	242,540	74,499.51	74	280,121	116,555.15	89	471,235.25	
Budget Comparison					71,917.65		471,235.25	15.3%